

Sustaining Healthcare Organizations: A Plan of Action

ACHE Session March 30, 2022

An Independent Chapter of







ST. ELIZABETH HEALTHCARE CELEBRATES 160 YEARS





St. Elizabeth Covington Hospital



1500 James Simpson Jr. Way Covington, KY 41011

(859) 655-8800

View Location and Providers ▶

St. Elizabeth Dearborn Hospital



600 Wilson Creek Rd. Lawrenceburg, IN 47025

(812) 496-7000

View Location and Providers ▶

St. Elizabeth Edgewood Hospital



1 Medical Village Dr. Edgewood, KY 41017

(859) 301-2000

View Location and Providers ▶

St. Elizabeth Florence Hospital



4900 Houston Rd. Florence, KY 41042

(859) 212-5200

View Location and Providers ▶

St. Elizabeth Ft. Thomas Hospital



85 N. Grand Ave. Ft. Thomas, KY 41075

(859) 572-3100

St. Elizabeth Grant Hospital



238 Barnes Rd. Williamstown, KY 41097

(859) 824-8240



ST. ELIZABETH PHYSICIANS

- Serving over 382,000 patients
- 703 Providers
 - 457 Physicians
 - 246 Advanced Practice Providers
- 2,100 Associates (including providers)
- 41 Specialties & Services
- 173 Practices / 57 Locations
- 3 States / 14 Counties
- One in two patients participating in value-based care programs
 - MSSP Track 1
 - CPC+ Track 2
 - 15 Value Based Contracts
- CBO 4 time recipient of HFMA MAP award
- 84% patients active users of patient portal
- 2020 recipient of AMGA Acclaim award

In 2020

- Nearly 1.6 million visits, 13% virtual visits
- Over \$370 million in revenue
- Net growth of 14% physicians and providers

41 SPECIALTIES & SERVICES

Primary Care

- Family Medicine
- Internal Medicine
- Pediatrics
- Addiction Medicine
- Bariatric Surgery
- Behavioral Health
- Breast Surgery
- Cardiology
- Colon & Rectal Surgery
- Dermatology
- Electrophysiology
- Emergency General Surgery
- Endocrinology
- Gastroenterology
- General Surgery

- Geriatrics
- Hospital Medicine
- Infectious Disease
- Medical Oncology
- Medical Weight Management

Specialty Care

- Neurology
- Obstetrics & Gynecology
- Ophthalmology
- Osteopathic Manipulation Medicine
- Pain Management/Spine
- Palliative Care
- Physiatry

- Plastic Surgery
 - Podiatry

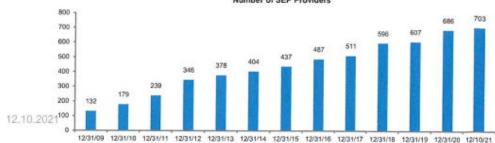
Internal Medicine/Pediatrics

Urgent Care

Occupational Medicine/Business Health

- Pulmonology
- Radiation Oncology
- Rheumatology
- Sleep Medicine
- Surgical Oncology
- Urogynecology
- Urology
- Vascular Surgery
- Wound Care

Number of SEP Providers





Lori Ritchey-Baldwin, SVP and CFO



Experience



St. Elizabeth Healthcare 10 yrs 2 mos

- SVP and Chief Financial Officer
 Dec 2014 Present · 7 yrs 3 mos
- VP of Finance
 2012 Present · 10 yrs 2 mos



Chiquita Brands International 4 yrs 8 mos

- CAO and Controller
 2008 Aug 2012 · 4 yrs 8 mos
- VP, Controller and CAO
 2008 Aug 2012 · 4 yrs 8 mos





St. Claire Regional Medical Center

Medical Center

Hospice

222 Medical Circle Morehead, KY 40351 606,783,6500

MORE INFORMATION



Caudill Health Clinic

Primary Care

Morehead State University Morehead, KY 40351 606.783.2055

MORE INFORMATION



Outpatient Center



Home Health

Specialty Services

135 N. Hargis Ave. Morehead, KY 40351 606.784.8403

MORE INFORMATION



The Aesthetic Center





Retail Pharmacy

Retail Services



St. Claire Family Medical Supply

Medical Supplies



Dentistry (Frenchburg)

Specialty Services



Dentistry (Morehead)

Specialty Services



Primary Care (Frenchburg)

Primary Care



Primary Care (Sandy Hook)

Primary Care





St. Claire Family Medicine Express

Family Medicine



Counseling

Specialty Services



Medical Pavilion

Specialty Services



St. Claire Pediatrics

Specialty Services



Primary Care (Morehead, Downtown)

Primary Care



Primary Care (Morehead, North)

Primary Care





Primary Care (Olive Hill)

Primary Care

155 Bricklayer St. Olive Hill, KY 41164



UK Morehead Women's Healthcare

Specialty Services

555 West Sun St.



Primary Care (Owingsville)

Primary Care

632 Slate Ave.

Owingsville, KY 40360



COVID Treatment Center

SCH Annex Building , 405 Clinic Drive Morehead, KY 40351 606.780.5385





Leadership

Administrative Council

- Donald H. Lloyd, II President/CEO
- Travis Bailey Sr. VP, Administration & Chief Strategy Officer
- Sr. Judine Lambert, SND, BCC VP, Mission Integration
- Chris McClurg VP, Finance/Chief Financial Officer
- William Melahn, MD VP, Medical Affairs/Chief Medical Officer
- LeeAnn O'Bryan, MBA, R.T. (R) (M) (CT) VP, Chief Ancillary Officer
- Andy Price, PMP, HCISPP, Scrum Master VP, Information Technology/Chief
 Information Officer
- · Lisa Ray VP, Quality Resources Management
- Lerae Wilson, DNP, RN, NEA-BC VP, Patient Services/Chief Nursing Officer
- Amanda Ramey, DO Medical Director, Primary Care
- Thadis Cox, MD Medical Director, Specialty Services



Chris McClurg, Vice President, Finance and CFO

2013-Present

St. Claire HealthCare VP Finance/CFO

2007-2013

Pattie A. Clay/Baptist Health Richmond Chief Financial Officer

2004-2007

 Highlands Regional Medical Center Prestonsburg, KY Controller

2001-2004

• Mercy Health Cincinnati, OH Senior Financial Consultant

1999-2001

 St. Claire Healthcare Morehead, KY Decision Support Manager







The Baptist Family











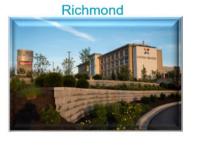












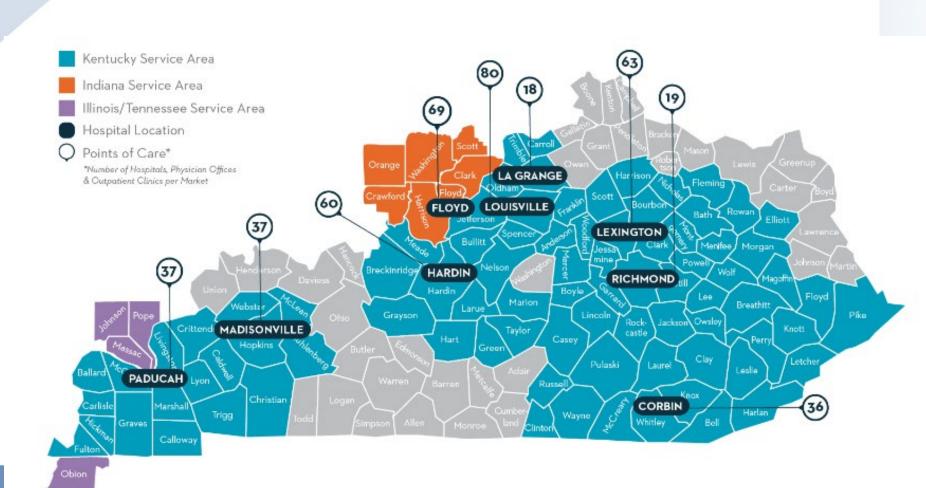






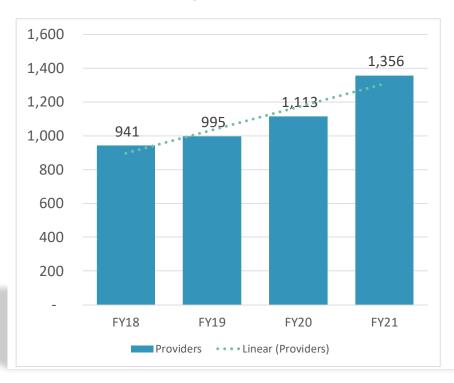








Baptist Health has nearly 1,400 employed providers





Christopher Graff System Vice President, Financial Operations





VP Financial Operations

Baptist Health System KY & IN Apr 2019 - Present · 3 yrs Louisville, Kentucky



AVP Finance

UofL Hospital Jul 2017 - Apr 2019 · 1 yr 10 mos Louisville, Kentucky Area



Director of Finance

University of Louisville Hospital Oct 2013 - Jun 2017 · 3 yrs 9 mos Louisville, Kentucky Area



Assistant Controller - Jewish Hospital, Frazier Rehab & Southern Indiana Rehab

KentuckyOne Health Mar 2012 - Oct 2013 · 1 yr 8 mos



Manager

BKD, LLP

Jul 2004 - Mar 2012 · 7 yrs 9 mos







Park DuValle Community Health Center 3015 Wilson Ave., Louisville, KY 40211



Taylorsville Community Health Center 501 Taylorsville Rd., Taylorsville, KY 40071



Russell Neighborhood Health Center 1425 West. Broadway, Louisville, KY 40203



Henry Co. Community Health Center 75 Park Road Wing 1, New Castle, KY 40050



Park DuValle at Newburg 2237 Hikes Lane, Louisville, KY 40218





School-Based Health Centers



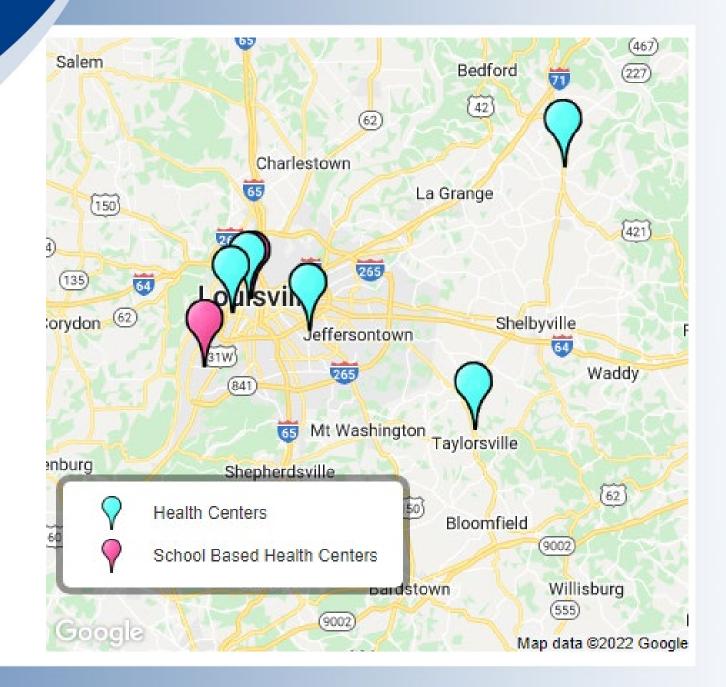
Park DuValle at Pleasure Ridge Park High School 5901 Greenwood Road, Louisville, KY 40258



Park DuValle at Central High School 1130 West Chestnut, Louisville, KY 40203



Health Center Locations







New and Established User Count from 01/01/2021 to 01/31/2022

	Current Month			YTD		
Locations	New	Established	Total Current Month	New	Established	Total YTD
Central School Based	97	165	262	605	634	1239
Henry County	137	188	325	795	706	1501
Park Duvalle at Newburg	82	452	534	485	2242	2727
Park Duvalle Community Health Center	298	2006	2304	2663	10247	12910
PRP School Based	58	111	169	481	446	927
Russell Neighborhood Health Center	25	262	287	260	1215	1475
Taylorsville Community Health Center	27	250	277	397	1771	2168
Grand Total	724	3434	4158	5686	17261	22947



Board of Directors



Deborah Thomas Chair



Kevin Bruce Vice Chair



Andrew Holden Finance Chair



Angela Wilson Secretary



Desmond Robinson



Dwayne Compton



Darrell Shaw

Not Pictured: Barbara Mitchell Katie Calloway Martin Tucker Stacy Sowell



Dr. Swannie Jett, DrPH, MSc CEO



Park DuValle Community Health Center, CEO

• Sept. 2021 - Present



Brookline Health and Human Services, Health Commissioner

• May 2017 - Sept. 2021



Seminole County Health Department, CEO/Health Commissioner

• April 2013 – May 2017



Bullitt County Health Department, Executive Director

• May 2009 - March 2013



Louisville Metro Public Health and Wellness, Manager of Clinical Operations/Executive Director, Offices of Men's Health

• May 1998 - May 2009